

Agenda Item 3, Revenue Budget 2015/16

Joint Liberal Democrat Group and Non-Coalition Group Notice of Motion (2)

Received: 9 February 2015

Adjourned Council Meeting

(Amendments show in bold text)

12 February 2015

Amendment to budget – Supporting People:

The supporting people budget saw massive cuts to support given to the elderly, Learning disabled, Homeless and substance dependent. At this time last year partners from both the health service and Police shared grave concerns about the impact of these cuts. We are concerned that there is a lack of a contingency fund if their predictions come true.

The Council therefore proposes the following amendment:

- (xviii) that **due to the lateness of the announcement of the Local Government Finance Settlement, £100,000** of the additional £0.261m Revenue Support grant announced on 4 February 2015 **be allocated to a contingency fund to be used for impacts arising from the reduction in funding to the supporting people budget and the remaining £161,000** be allocated to a contingency for social care.

Proposer: Councillor Darling

Seconder: Councillor Stockman